

Cariboo Regional District
2024 - 2028 Preliminary Financial Plan
Comparative Utility Fee Summary

GL Class Name GL Account Code Name		Revenue (Multiple Items)									
		Budgeted User Fee Revenue							Single Dwelling User Fee		
Row Labels	GL Fund Name	Sum of 2024 - PV		Sum of 2025 - PV		Change		% Change	2024	2025	\$ Change
Sewer Services											
1770	Lac La Hache - Sewer System	-\$	40,691	-\$	42,115	-\$	1,424	3.5%	\$ 226	\$ 234	\$8.00
1772	Pine Valley Sewer System	-\$	41,940	-\$	46,134	-\$	4,194	10.0%	\$ 617	\$ 679	\$62.00
1773	Wildwood Sewer System	-\$	46,062	-\$	49,516	-\$	3,455	7.5%	\$ 252	\$ 271	\$19.00
1774	Alexis Creek - Sewer System	-\$	20,041	-\$	23,047	-\$	3,006	15.0%	\$ 159	\$ 183	\$24.00
1775	Red Bluff Sewer System	-\$	714,878	-\$	739,898	-\$	25,021	3.5%	\$ 289	\$ 299	\$10.00
Water Services											
1880	Lac La Hache Water System	-\$	54,944	-\$	60,438	-\$	5,495	10.0%	\$ 275	\$ 303	\$28.00
1881	Gateway Water System	-\$	13,797	-\$	14,279	-\$	483	3.5%	\$ 511	\$ 529	\$18.00
1882	Forest Grove Water System	-\$	34,918	-\$	42,816	-\$	7,899	22.6%	\$ 369	\$ 452	\$83.00
1883	Alexis Creek Water System	-\$	39,822	-\$	43,824	-\$	483	1.2%	\$ 541	\$ 548	\$7.00
1884	108 Mile Water System	-\$	337,734	-\$	350,936	-\$	13,202	3.9%	\$ 295	\$ 307	\$12.00
1886	Russet Bluff Water	-\$	48,179	-\$	56,953	-\$	8,773	18.2%	\$ 475	\$ 561	\$86.00
1887	Benjamin Water System	-\$	13,939	-\$	16,544	-\$	2,605	18.7%	\$ 376	\$ 446	\$70.00
1888	Canim Lake Water	-\$	24,703	-\$	27,690	-\$	2,987	12.1%	\$ 686	\$ 769	\$83.00
1889	Horse Lake Water	-\$	34,059	-\$	43,118	-\$	9,059	26.6%	\$ 282	\$ 357	\$75.00
1890	103 Water Service	-\$	60,583	-\$	67,063	-\$	6,480	10.7%	\$ 391	\$ 433	\$42.00
1891	Lexington Water System	-\$	28,420	-\$	31,262	-\$	2,842	10.0%	\$ 980	\$ 1,078	\$98.00
Grand Total		-\$	1,554,709	-\$	1,655,634	-\$	100,926	6%			