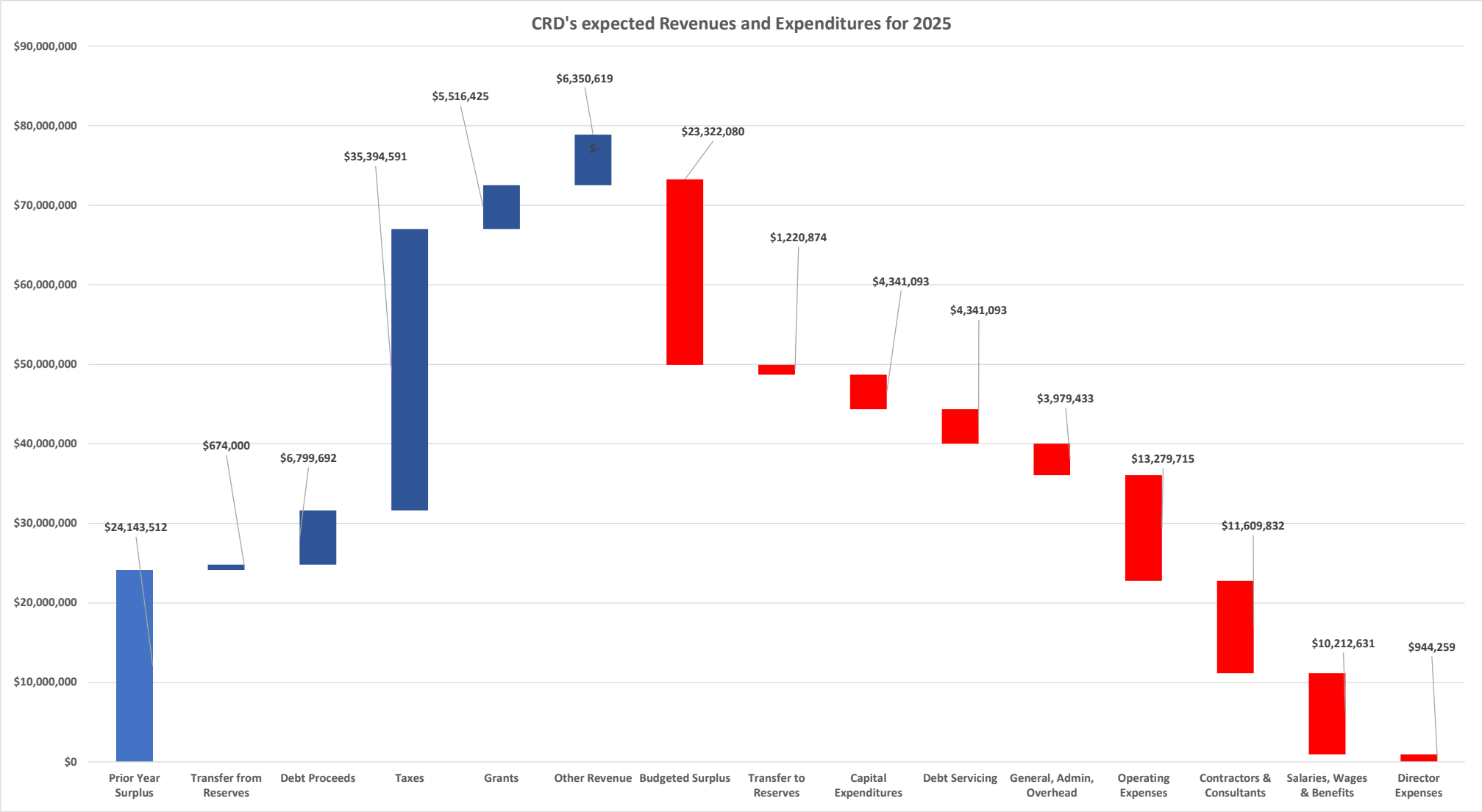
CRD's expected Revenues and Expenditures for 2025
$90,000,000
$80,000,000
$70,000,000
$60,000,000
$50,000,000
$40,000,000
$30,000,000
$20,000,000
$10,000,000
$0
$24,143,512
$674,000
$6,799,692
$35,394,591
$5,516,425
$6,350,619
$-
$23,322,080
$1,220,874
$4,341,093
$4,341,093
$3,979,433
$13,279,715
$11,609,832
$10,212,631
$944,259
Prior Year Surplus
Transfer from Reserves
Debt Proceeds
Taxes
Grants
Other Revenue
Budgeted Surplus
Transfer to Reserves
Capital Expenditures
Debt Servicing
General, Admin, Overhead
Operating Expenses
Contractors & Consultants
Salaries, Wages & Benefits
Director Expenses