

Cariboo Regional District  
 2025 - 2029 Financial Plan  
 Comparative Utility Fee Summary

| GL Class Name         |                             | Revenue          |                  | Budgeted User Fee Revenue |                  |                    |           |        |          |           |  | Single Dwelling User Fee |  |  |  |  |  |  |  |
|-----------------------|-----------------------------|------------------|------------------|---------------------------|------------------|--------------------|-----------|--------|----------|-----------|--|--------------------------|--|--|--|--|--|--|--|
| GL Account Code Name  |                             | (Multiple Items) |                  |                           |                  |                    |           |        |          |           |  |                          |  |  |  |  |  |  |  |
| Row Labels            | GL Fund Name                | Sum of 2024 - PV |                  | Sum of 2025 - PV          |                  | Change             | % Change  | 2024   | 2025     | \$ Change |  |                          |  |  |  |  |  |  |  |
| <b>Sewer Services</b> |                             |                  |                  |                           |                  |                    |           |        |          |           |  |                          |  |  |  |  |  |  |  |
| 1770                  | Lac La Hache - Sewer System | -\$              | 40,691           | -\$                       | 42,115           | -\$ 1,424          | 3.5%      | \$ 226 | \$ 234   | \$8.00    |  |                          |  |  |  |  |  |  |  |
| 1772                  | Pine Valley Sewer System    | -\$              | 41,940           | -\$                       | 46,134           | -\$ 4,194          | 10.0%     | \$ 617 | \$ 679   | \$62.00   |  |                          |  |  |  |  |  |  |  |
| 1773                  | Wildwood Sewer System       | -\$              | 46,062           | -\$                       | 49,516           | -\$ 3,455          | 7.5%      | \$ 252 | \$ 271   | \$19.00   |  |                          |  |  |  |  |  |  |  |
| 1774                  | Alexis Creek - Sewer System | -\$              | 20,041           | -\$                       | 23,047           | -\$ 3,006          | 15.0%     | \$ 159 | \$ 183   | \$24.00   |  |                          |  |  |  |  |  |  |  |
| 1775                  | Red Bluff Sewer System      | -\$              | 714,878          | -\$                       | 739,898          | -\$ 25,021         | 3.5%      | \$ 289 | \$ 299   | \$10.00   |  |                          |  |  |  |  |  |  |  |
| <b>Water Services</b> |                             |                  |                  |                           |                  |                    |           |        |          |           |  |                          |  |  |  |  |  |  |  |
| 1880                  | Lac La Hache Water System   | -\$              | 54,944           | -\$                       | 60,438           | -\$ 5,495          | 10.0%     | \$ 275 | \$ 303   | \$28.00   |  |                          |  |  |  |  |  |  |  |
| 1881                  | Gateway Water System        | -\$              | 13,797           | -\$                       | 14,279           | -\$ 483            | 3.5%      | \$ 511 | \$ 529   | \$18.00   |  |                          |  |  |  |  |  |  |  |
| 1882                  | Forest Grove Water System   | -\$              | 34,918           | -\$                       | 42,816           | -\$ 7,899          | 22.6%     | \$ 369 | \$ 452   | \$83.00   |  |                          |  |  |  |  |  |  |  |
| 1883                  | Alexis Creek Water System   | -\$              | 39,822           | -\$                       | 43,824           | -\$ 483            | 1.2%      | \$ 541 | \$ 548   | \$7.00    |  |                          |  |  |  |  |  |  |  |
| 1884                  | 108 Mile Water System       | -\$              | 337,734          | -\$                       | 350,936          | -\$ 13,202         | 3.9%      | \$ 295 | \$ 307   | \$12.00   |  |                          |  |  |  |  |  |  |  |
| 1886                  | Russet Bluff Water          | -\$              | 48,179           | -\$                       | 56,953           | -\$ 8,773          | 18.2%     | \$ 475 | \$ 561   | \$86.00   |  |                          |  |  |  |  |  |  |  |
| 1887                  | Benjamin Water System       | -\$              | 13,939           | -\$                       | 16,544           | -\$ 2,605          | 18.7%     | \$ 376 | \$ 446   | \$70.00   |  |                          |  |  |  |  |  |  |  |
| 1888                  | Canim Lake Water            | -\$              | 24,703           | -\$                       | 27,690           | -\$ 2,987          | 12.1%     | \$ 686 | \$ 769   | \$83.00   |  |                          |  |  |  |  |  |  |  |
| 1889                  | Horse Lake Water            | -\$              | 34,059           | -\$                       | 43,118           | -\$ 9,059          | 26.6%     | \$ 282 | \$ 357   | \$75.00   |  |                          |  |  |  |  |  |  |  |
| 1890                  | 103 Water Service           | -\$              | 60,583           | -\$                       | 67,063           | -\$ 6,480          | 10.7%     | \$ 391 | \$ 433   | \$42.00   |  |                          |  |  |  |  |  |  |  |
| 1891                  | Lexington Water System      | -\$              | 28,420           | -\$                       | 31,262           | -\$ 2,842          | 10.0%     | \$ 980 | \$ 1,078 | \$98.00   |  |                          |  |  |  |  |  |  |  |
| <b>Grand Total</b>    |                             | <b>-\$</b>       | <b>1,554,709</b> | <b>-\$</b>                | <b>1,655,634</b> | <b>-\$ 100,926</b> | <b>6%</b> |        |          |           |  |                          |  |  |  |  |  |  |  |