

GL Class Name		Revenue		Budgeted User Fee Revenue								Single Dwelling User Fee			
GL Account Code Name		(Multiple Items)													
Row Labels	GL Fund Name	Sum of 2024 - PV		Sum of 2025 - PV		Change	% Change	2024	2025	\$ Change					
<b>Sewer Services</b>															
1770	Lac La Hache - Sewer System	-\$	40,691	-\$	42,115	-\$	1,424	3.5%	\$ 226	\$ 234	\$8.00				
1772	Pine Valley Sewer System	-\$	41,940	-\$	46,134	-\$	4,194	10.0%	\$ 617	\$ 679	\$62.00				
1773	Wildwood Sewer System	-\$	46,062	-\$	49,516	-\$	3,455	7.5%	\$ 252	\$ 271	\$19.00				
1774	Alexis Creek - Sewer System	-\$	20,041	-\$	23,047	-\$	3,006	15.0%	\$ 159	\$ 183	\$24.00				
1775	Red Bluff Sewer System	-\$	714,878	-\$	739,898	-\$	25,021	3.5%	\$ 289	\$ 299	\$10.00				
<b>Water Services</b>															
1880	Lac La Hache Water System	-\$	54,944	-\$	60,438	-\$	5,495	10.0%	\$ 275	\$ 303	\$28.00				
1881	Gateway Water System	-\$	13,797	-\$	14,279	-\$	483	3.5%	\$ 511	\$ 529	\$18.00				
1882	Forest Grove Water System	-\$	34,918	-\$	42,816	-\$	7,899	22.6%	\$ 369	\$ 452	\$83.00				
1883	Alexis Creek Water System	-\$	39,822	-\$	43,824	-\$	483	1.2%	\$ 541	\$ 548	\$7.00				
1884	108 Mile Water System	-\$	337,734	-\$	350,936	-\$	13,202	3.9%	\$ 295	\$ 307	\$12.00				
1886	Russet Bluff Water	-\$	48,179	-\$	56,953	-\$	8,773	18.2%	\$ 475	\$ 561	\$86.00				
1887	Benjamin Water System	-\$	13,939	-\$	16,544	-\$	2,605	18.7%	\$ 376	\$ 446	\$70.00				
1888	Canim Lake Water	-\$	24,703	-\$	27,690	-\$	2,987	12.1%	\$ 686	\$ 769	\$83.00				
1889	Horse Lake Water	-\$	34,059	-\$	43,118	-\$	9,059	26.6%	\$ 282	\$ 357	\$75.00				
1890	103 Water Service	-\$	60,583	-\$	67,063	-\$	6,480	10.7%	\$ 391	\$ 433	\$42.00				
1891	Lexington Water System	-\$	28,420	-\$	31,262	-\$	2,842	10.0%	\$ 980	\$ 1,078	\$98.00				
<b>Grand Total</b>		<b>-\$</b>	<b>1,554,709</b>	<b>-\$</b>	<b>1,655,634</b>	<b>-\$</b>	<b>100,926</b>	<b>6%</b>							