



Community Works Funding Assessment Form

Project:		Asset Management Planning Initiative	
Project Risk and Scoring Criteria		44	
Total Requisition		\$ 4,813,634.00	
Total Project Budget		\$ 1,375,000.00	
Requisition increase required without CWF Funding		\$ 275,000.00	5.71% Original Requisition increase required
Total Community Works Funding Requested		\$ 625,000.00	45.45% Proportion of project funded by CWF
Total Grant Funding Secured, excluding CWF Funding		\$ 250,000.00	18.18% Proportion of project funded by grants. CWF cannot stack with federal grants.
Total Reduction to Annual Requisition Increase		\$ 100,000.00	-36.36% Reduction in required requisition for project to proceed
Increase to Requisition Remaining		\$ 175,000.00	3.64% Requisition Increase required with CWF Funding Approval
Remaining Project Budget to be Funded		\$ 500,000.00	36.36% Remaining Project Costs

Category	Unweighted Score	Weighted Score	Select Applicable Description	Comments/Justifications
Safety/Risk Management	0	0		
Consequence of Asset Failure	N/A			
Safety	0			
Safety - Public	0			
Safety - OHS	0			
External Mandate	0			
Permit Compliance	0			
Legislation	0			
WorkSafe BC	0			
Strategic Considerations	220		10	
Reduction of Environmental Impact	20			Improves understanding of impact on ecosystems/biosphere.
Climate Change Resilience	100			Adaptation and Emissions reduction project
Long-Term Planning	100			Consistent with all of OCP, Strategic Plan, Service Master Plan, and Asset Management Plan
Community Growth Impact	0			Project has no impact on community growth
Accessibility	0			No impact on access to services.
Asset Operations & Maintenance	14	3		
Urgency	0			Not applicable.
Capacity	0			Not applicable.
Redundancy	0			Not applicable.
Efficiencies to Operations	14			Enables staff to be moderately more efficient daily activities.
Project Readiness	86	26		
Design Stage	40			Consulting Services - Defined scope of work and exclusions for eligible project design work.
Estimate Classification / Confidence	40			S (+/-5%) - Consulting Services for eligible project design
Secured Funding Sources	6			Reliant on external funding yet to be secured
Public Impact/Benefit	58	6		
Reduction of Taxation Impacts	21			Requisition increase reduced by 30%<50% if approved
Population Served	20			Service area population 20%<X of total CRD population (over 12,400)
Service Level Outcomes	8			Will meet service level objectives.
Operational Savings	9			Operational savings (no budget transfer).