



## Community Works Funding Assessment Form

Project:		Forest Grove Fire Hall #1 Replacement	
<b>Project Risk and Scoring Criteria</b>		<b>72</b>	
Total Requisition		\$ 324,340.00	
Total Project Budget		\$ 3,250,000.00	
Requisition increase required without CWF Funding		\$ 177,816.00	54.82% Original Requisition increase required
Total Community Works Funding Requested		\$ 1,500,000.00	46.15% Proportion of project funded by CWF
Total Grant Funding Secured, excluding CWF Funding		\$ -	0.00% Proportion of project funded by grants. CWF cannot stack with federal grants.
Total Reduction to Annual Requisition Increase		\$ 82,069.00	-46.15% Reduction in required requisition for project to proceed
Increase to Requisition Remaining		\$ 95,747.00	29.52% Requisition Increase required with CWF Funding Approval
Remaining Project Budget to be Funded		\$ 1,750,000.00	53.85% Remaining Project Costs

  

Category	Unweighted Score	Weighted Score	Select Applicable Description	Comments/Justifications
<b>Safety/Risk Management</b>	<b>94</b>	<b>38</b>	<b>IMPACT:</b> Impact - Major (Severe disruption)	Firehall must be replaced or updated to meet compliance.
<b>Consequence of Asset Failure</b> <b>Extreme</b>	<b>40</b>		<b>LIKELIHOOD:</b> Likelihood - Almost Certain (>90% chance)	
<b>Safety</b>	<b>24</b>			
Safety - Public	<b>12</b>		Documentation of potential for incidents to occur.	Building assessment have taken place.
Safety - OHS	<b>12</b>		Documentation of potential for incidents to occur.	Building assessment have taken place.
<b>External Mandate</b>	<b>30</b>			
Permit Compliance	<b>0</b>		Not applicable.	Not to building or fire code currently.
Legislation	<b>21</b>		Recommendation from legislative authority or non-adherence to code (risk of injury)	Not to building or fire code currently.
WorkSafe BC	<b>21</b>		WCB order is expected/imminent.	Improper decontamination. Lack of protection from vehicle fumes.
<b>Strategic Considerations</b>	<b>260</b>		<b>10</b>	No reduction of environmental impacts.
Reduction of Environmental Impact	<b>0</b>	Emissions reduction only project		New building will positively impact climate change resilience due to new insulation and other building envelope improvements.
Climate Change Resilience	<b>50</b>			
Long-Term Planning	<b>40</b>	Aligns with at least one of: OCP, Strategic Plan, Service Master Plan, and Asset Management Plan		Maintains service levels.
Community Growth Impact	<b>70</b>	Project supports limited community growth (infill, development, or expansion)		Larger bays with more capacity for different apparatus if replaced.
Accessibility	<b>100</b>	Improves access to services for persons with disabilities or from vulnerable populations.		No proper wheelchair access to building currently.
<b>Asset Operations &amp; Maintenance</b>	<b>68</b>	<b>14</b>	Physical life of asset exceeds life span.	
Urgency	<b>8</b>		Current demand exceeds capacity.	Lacking space and proper layout.
Capacity	<b>25</b>		No redundancy, but alternative solution is available	Repairs available instead of replacement.
Redundancy	<b>21</b>		Enables staff to be moderately more efficient daily activities.	
Efficiencies to Operations	<b>14</b>			
<b>Project Readiness</b>	<b>26</b>	<b>8</b>	Preliminary - A high level drawing generally showing the proposed asset.	
Design Stage	<b>8</b>		D (+/-50%) - Preliminary for financial planning purposes.	Currently preparing RFP.
Estimate Classification / Confidence	<b>8</b>		Referendum Required for Debt Authorization	
Secured Funding Sources	<b>10</b>			
<b>Public Impact/Benefit</b>	<b>31</b>	<b>3</b>	Requisition increase reduced by 30%<50% if approved	
Reduction of Taxation Impacts	<b>21</b>		Service area population 1%<5% of total CRD population (620-3,100)	
Population Served	<b>2</b>		Will meet service level objectives.	
Service Level Outcomes	<b>8</b>		No Operational cost impact.	
Operational Savings	<b>0</b>			