



Community Works Funding Assessment Form

Project:		Pine Valley Pre-Treatment Plant Design	
Project Risk and Scoring Criteria		97	
Total Requisition	\$	46,134.00	
Total Project Budget	\$	250,000.00	
Requisition increase required without CWF Funding	\$	54,712.00	118.59%
Total Community Works Funding Requested	\$	250,000.00	100.00%
Total Grant Funding Secured, excluding CWF Funding	\$	-	0.00%
Total Reduction to Annual Requisition Increase	\$	27,356.00	-50.00%
Increase to Requisition Remaining	\$	27,356.00	59.30%
Remaining Project Budget to be Funded	\$	-	0.00%

Category	Unweighted Score	Weighted Score	Select Applicable Description	Comments/Justifications
Safety/Risk Management	94			
Consequence of Asset Failure Extreme	40		IMPACT: Impact - Severe (Extreme Risk to Public)	
			LIKELIHOOD: Likelihood - Almost Certain (>90% chance)	
Safety	24			
Safety - Public	12			
Safety - OHS	12			
External Mandate	30			
Permit Compliance	30			
Legislation	21			
WorkSafe BC	21			
Strategic Considerations	210			
Reduction of Environmental Impact	0			
Climate Change Resilience	0			
Long-Term Planning	100			
Community Growth Impact	70			
Accessibility	40			
Asset Operations & Maintenance	91			
Urgency	16			
Capacity	25			
Redundancy	30			
Efficiencies to Operations	20			
Project Readiness	86			
Design Stage	40			
Estimate Classification / Confidence	40			
Secured Funding Sources	6			
Public Impact/Benefit	55			
Reduction of Taxation Impacts	30			
Population Served	8			
Service Level Outcomes	8			
Operational Savings	9			