

NH Priority

Advisory Group Rank

Capital Budget	\$ 621,000
Budget Detail	Level 1 (+100/-50)
Project Score	81

Executive Summary

Project Name:	GRB FM Breaker Upgrade		
Project Category:	Project	Project Description:	Breaker
Project Type:	Upgrade	Service Network:	Capital Planning & Support Services
Facility/Site:	GR Baker Memorial Hospital		
Department Name:	Facilities Maintenance		
Contact Person:	John Barrett		
Sponsor(s):	Mike Hoefer, Daryl Petsul		
Initial Creation Date:	8-Jul-24	Version:	1.0 DPT for Amortization: 5361.71.1654000

Project Analysis

Capital Cost	\$ 621,000
Annual Operating Budget Increase(Decrease)	\$ -
Risk Score (risk of not doing project)	Extreme
Mandated by Ministry of Health	No

Sign offs

Title	Name	Initial Sign-Off Date	Final Sign-Off Date
Sponsor	Daryl Petsul		21-Jan-25
Senior Manager	Dean Gagnon		13-Nov-24
Director, Biomed	Scott Nelson		13-Nov-24
ITS Director	Jesse Priseman	27-Aug-24	2-Dec-24
ED, CP FMO & Logistics	Mike Hoefer		3-Feb-25
H.S.A.	Daryl Petsul	27-Nov-24	27-Nov-24
Facilities Maintenance	John Barrett	8-Jul-24	4-Nov-24
Director, Lab & Medical Imaging	n/a		
Director, Capital Planning	Jay Dupras/Jasbir Bhamra	22-Aug-24	20-Nov-24
Business Analyst	Matthew Sombert		26-Nov-24