

NH Priority

Advisory Group Rank

Capital Budget	\$ 743,000
Budget Detail	Level 1 (+100/-50)
Project Score	79

Project Name:	DPL FM Nurse Call Replacement		
Project Category:	Equipment	Equipment Description:	Nurse Call
Project Type:	Replacement	Service Network:	Capital Planning & Support Services
Facility/Site:	Dunrovin Park Lodge		
Department Name:	Facilities Maintenance		
Contact Person:	John Barrett		
Sponsor(s):	Mike Hoefer, Daryl Petsul		
Initial Creation Date:	8-Sep-23	Version:	1.0 DPT for Amortization: 5362.71.1654000

## Project Analysis

Capital Cost	\$ 743,000
Annual Operating Budget Increase(Decrease)	\$ 30,600
Risk Score (risk of not doing project)	Extreme
Mandated by Ministry of Health	No

## Sign offs

Title	Name	Initial Sign-Off Date	Final Sign-Off Date
Sponsor	Mike Hoefer		3-Feb-25
Senior Manager	Dean Gagnon	6-Aug-24	13-Nov-24
Director, Biomed	Scott Nelson		13-Nov-24
ITS Director	Jesse Priseman		2-Dec-24
Capital Planning	Rebecca Gustafson/Jasbir Bhamra	7-Aug-24	20-Nov-24
SOO	Daryl Petsul		21-Jan-25
Facilities Maintenance	John Barrett	6 Sept. 2023	4 Nov. 24
H.S.A.	Daryl Petsul	27 Nov. 2024	27-Nov-24
Business Analyst	Matt Sombert		26-Nov-24