



Community Works Funding Assessment Form

Project:	150 Mile Fire Hall Replacement	
Project Risk and Scoring Criteria		75
Total Requisition	\$ 331,664.00	
Total Project Budget	\$ 3,250,000.00	
Requisition increase required without CWF Funding	\$ 177,816.00	53.61% Original Requisition increase required
Total Community Works Funding Requested	\$ 1,500,000.00	46.15% Proportion of project funded by CWF
Total Grant Funding Secured, excluding CWF Funding	\$ -	0.00% Proportion of project funded by grants. CWF cannot stack with federal grants.
Total Reduction to Annual Requisition Increase	\$ 82,069.00	-46.15% Reduction in required requisition for project to proceed
Increase to Requisition Remaining	\$ 95,747.00	28.87% Requisition Increase required with CWF Funding Approval
Remaining Project Budget to be Funded	\$ 1,750,000.00	53.85% Remaining Project Costs

Category	Unweighted Score	Weighted Score	Select Applicable Description	Comments/Justifications	
Safety/Risk Management	100	40			
Consequence of Asset Failure Extreme	40		IMPACT:	Impact - Major (Severe disruption)	Firehall must be replaced or updated to meet compliance.
Safety	30		LIKELIHOOD:	Likelihood - Almost Certain (>90% chance)	Active and ongoing conditions.
Safety - Public	12			Documentation of potential for incidents to occur.	Air quality assessment and building assessment have taken place.
Safety - OHS	30			Documented evidence and/or incidents of significant hazard to safety/health of staff.	Air quality assessment and building assessment have taken place.
External Mandate	30				
Permit Compliance	0			Not applicable.	Not to building or fire code currently.
Legislation	21			Recommendation from legislative authority or non-adherence to code (risk of injury)	Not to building or fire code currently.
WorkSafe BC	21			WCB order is expected/imminent.	Chief has submitted air quality report and concerns to OH&S.
Strategic Considerations	390		10		
Reduction of Environmental Impact	80			Reduces impact on ecosystems/biosphere	Installation of proper septic system.
Climate Change Resilience	100			Adaptation and Emissions reduction project	New building will positively impact climate change resilience due to new insulation and other building envelope improvements.
Long-Term Planning	40			Aligns with at least one of: OCP, Strategic Plan, Service Master Plan, and Asset Management Plan	Maintains service levels and delivery.
Community Growth Impact	70			Project supports limited community growth (infill, development, or expansion)	Larger bays with more capacity for different apparatus.
Accessibility	100			Improves access to services for persons with disabilities or from vulnerable populations.	No proper wheelchair access to building currently.
Asset Operations & Maintenance	68	14			
Urgency	8			Physical life of asset exceeds life span.	Technically could repair, but replacement is desired and deemed better use of funds.
Capacity	25			Current demand exceeds capacity.	Lacking space and proper layout.
Redundancy	21			No redundancy, but alternative solution is available	Repairs available instead, however are not cost effective.
Efficiencies to Operations	14			Enables staff to be moderately more efficient daily activities.	
Project Readiness	26	8			
Design Stage	8			Preliminary - A high level drawing generally showing the proposed asset.	Design-Build RFP issued
Estimate Classification / Confidence	8			D (+/-50%) - Preliminary for financial planning purposes.	Design-Build RFP issued
Secured Funding Sources	10			Referendum Required for Debt Authorization	
Public Impact/Benefit	31	3			
Reduction of Taxation Impacts	21			Requisition increase reduced by 30%<50% if approved	
Population Served	2			Service area population 1%<5% of total CRD population (620-3,100)	

Service Level Outcomes	8		Will meet service level objectives.
Operational Savings	0		No Operational cost impact.