



## Community Works Funding Assessment Form

<b>Project:</b>	<b>Forest Grove Fire Hall #1 Replacement</b>		
<b>Project Risk and Scoring Criteria</b>		<b>72</b>	
Total Requisition	\$	324,340.00	
Total Project Budget	\$	3,250,000.00	
Requisition increase required without CWF Funding	\$	177,816.00	54.82%
Total Community Works Funding Requested	\$	1,500,000.00	46.15%
Total Grant Funding Secured, excluding CWF Funding	\$	-	0.00%
Total Reduction to Annual Requisition Increase	\$	82,069.00	-46.15%
Increase to Requisition Remaining	\$	95,747.00	29.52%
Remaining Project Budget to be Funded	\$	1,750,000.00	53.85%

54.82% Original Requisition increase required  
 46.15% Proportion of project funded by CWF  
 0.00% Proportion of project funded by grants. CWF cannot stack with federal grants.  
 -46.15% Reduction in required requisition for project to proceed  
 29.52% Requisition Increase required with CWF Funding Approval  
 53.85% Remaining Project Costs

Category	Unweighted Score	Weighted Score	Select Applicable Description	Comments/Justifications
<b>Safety/Risk Management</b>	<b>94</b>	<b>38</b>		
<b>Consequence of Asset Failure</b> <b>Extreme</b>	40		<b>IMPACT:</b> Impact - Major (Severe disruption)	Firehall must be replaced or updated to meet compliance.
<b>Safety</b>	24		<b>LIKELIHOOD:</b> Likelihood - Almost Certain (>90% chance)	
Safety - Public	12			Documentation of potential for incidents to occur. Building assessment have taken place.
Safety - OHS	12			Documentation of potential for incidents to occur. Building assessment have taken place.
<b>External Mandate</b>	30			
Permit Compliance	0			Not applicable. Not to building or fire code currently.
Legislation	21			Recommendation from legislative authority or non-adherence to code (risk of injury) Not to building or fire code currently.
WorkSafe BC	21			WCB order is expected/imminent. Improper decontamination. Lack of protection from vehicle fumes.
<b>Strategic Considerations</b>	<b>260</b>		<b>10</b>	
Reduction of Environmental Impact	0			No reduction of environmental impacts.
Climate Change Resilience	50			Emissions reduction only project New building will positively impact climate change resilience due to new insulation and other building envelope improvements.
Long-Term Planning	40			Aligns with at least one of: OCP, Strategic Plan, Service Master Plan, and Asset Management Plan Maintains service levels.
Community Growth Impact	70			Project supports limited community growth (infill, development, or expansion) Larger bays with more capacity for different apparatus if replaced.
Accessibility	100			Improves access to services for persons with disabilities or from vulnerable populations. No proper wheelchair access to building currently.
<b>Asset Operations &amp; Maintenance</b>	<b>68</b>	<b>14</b>		
Urgency	8			Physical life of asset exceeds life span.
Capacity	25			Current demand exceeds capacity. Lacking space and proper layout.
Redundancy	21			No redundancy, but alternative solution is available Repairs available instead of replacement.
Efficiencies to Operations	14			Enables staff to be moderately more efficient daily activities.
<b>Project Readiness</b>	<b>26</b>	<b>8</b>		
Design Stage	8			Preliminary - A high level drawing generally showing the proposed asset.
Estimate Classification / Confidence	8			D (+/-50%) - Preliminary for financial planning purposes. Currently preparing RFP.
Secured Funding Sources	10		Referendum Required for Debt Authorization	
<b>Public Impact/Benefit</b>	<b>31</b>	<b>3</b>		
Reduction of Taxation Impacts	21			Requisition increase reduced by 30%<50% if approved
Population Served	2			Service area population 1%<5% of total CRD population (620-3,100)
Service Level Outcomes	8			Will meet service level objectives.
Operational Savings	0		No Operational cost impact.	