



Community Works Funding Assessment Form

Project:	Pine Valley Pre-Treatment Plant Design		
Project Risk and Scoring Criteria		97	
Total Requisition	\$	46,134.00	
Total Project Budget	\$	250,000.00	
Requisition increase required without CWF Funding	\$	54,712.00	118.59% Original Requisition increase required
Total Community Works Funding Requested	\$	250,000.00	100.00% Proportion of project funded by CWF
Total Grant Funding Secured, excluding CWF Funding	\$	-	0.00% Proportion of project funded by grants. CWF cannot stack with federal grants.
Total Reduction to Annual Requisition Increase	\$	27,356.00	-50.00% Reduction in required requisition for project to proceed
Increase to Requisition Remaining	\$	27,356.00	59.30% Requisition Increase required with CWF Funding Approval
Remaining Project Budget to be Funded	\$	-	0.00% Remaining Project Costs

Category	Unweighted Score	Weighted Score	Select Applicable Description	Comments/Justifications	
Safety/Risk Management	94	38			
Consequence of Asset Failure Extreme	40				
Safety	24				
Safety - Public	12				
Safety - OHS	12				
External Mandate	30				
Permit Compliance	30			Required for permit compliance	
Legislation	21			Recommendation from legislative authority or non-adherence to code (risk of injury)	
WorkSafe BC	21			WCB order is expected/imminent.	
Strategic Considerations	210		10		
Reduction of Environmental Impact	0			No reduction of environmental impacts.	
Climate Change Resilience	0			No Climate Change resilience component to project	
Long-Term Planning	100			Consistent with all of OCP, Strategic Plan, Service Master Plan, and Asset Management Plan	
Community Growth Impact	70			Project supports limited community growth (infill, development, or expansion)	
Accessibility	40		Maintains access to services for persons with disabilities or from vulnerable populations.		
Asset Operations & Maintenance	91	18			
Urgency	16			Asset has experienced a critical failure and is deemed non-repairable.	
Capacity	25			Current demand exceeds capacity.	
Redundancy	30			No redundancy	
Efficiencies to Operations	20			Enables staff to be significantly more efficient daily activities. (expect corresponding budget savings)	
Project Readiness	86	26			
Design Stage	40			Consulting Services - Defined scope of work and exclusions for eligible project design work.	
Estimate Classification / Confidence	40			S (+/-5%) - Consulting Services for eligible project design	
Secured Funding Sources	6			Reliant on external funding yet to be secured	
Public Impact/Benefit	55	6			
Reduction of Taxation Impacts	30			Requisition increase reduced by 50%<75% if approved	
Population Served	8			Service area population 5%<10% of total CRD population (3,100-6,200)	
Service Level Outcomes	8			Will meet service level objectives.	
Operational Savings	9			Operational savings (no budget transfer).	