



Community Works Funds

Project Request

Description of Project

CRD Function: Area F Community Halls (1561-2132-2920 cost code: XXXX)

Scope: Replace the metal roof and add insulation at the community hall

Location: Horsefly Community Hall

Category:

Public Transit	_____	Community Energy Systems	<u> X </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Desired Outcomes – Please explain the outcomes this project will achieve:

The project scope includes complete replacement of the metal roof, installation of membrane, underlay, snow stops and venting as required. Placement of blown installation will be possible when the new roof is completed and this will be undertaken by volunteers of the Community Club with materials purchased as part of the project.

Proposed Measurement – Please outline indicators to measure outcomes:

The improvements will increase the R-value of the ceiling from R-18.86 to R-40 and reduce the annual heat loss through the roof by more than 50%.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: August 18, 2025

Completion date: December 31, 2025

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion X

Progress Report Monthly

Commencing:

Completed by: Kathleen MacDonald, Community Services

Date: August 6, 2025

Schedule A

Cariboo Regional District Community Works Funds Budget Outline

for Horsefly Community Hall - Area F Community Hall function (1561)

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

roof replacement	up to \$50,500
insulation materials	up to \$2,500
<i>total</i>	up to \$53,000

Contracted Services

Please list

Professional Services

Please list

\$ -
\$

Total Budget up to \$53,000

If applicable, please list quotes received:

Date Proposal Call Completed: _____