

August 12, 2025 Project # 397-552

The below cost estimate has been prepared for the proposed 108 Mile Telqua Reservoir Water Booster Station. Earlier in 2025 TRUE was involved with the tendering of other similar projects in the area. The contractor pricing received for those projects was used to prepare the below budgetary cost estimate.

108 Mile Telqua Reservoir Water Booster - Budget Cost Estimate

| Item | Description | Lump Sum Cost |
|------|--------------------------------------|---------------|
| 1 | Booster Building Foundation | \$135,000 |
| 2 | Booster Building Structure | \$450,000 |
| 3 | Booster Building Electrical | \$260,000 |
| 4 | Booster Building Mechanical | \$345,000 |
| 5 | Driveway Relocation and Site Grading | \$35,000 |
| 6 | Water Pipe and Valves | \$70,000 |
| 7 | Drainage pipes and Relocations | \$25,000 |
| | Sub-total | \$1,320,000 |
| | Engineering and Contract Admin (10%) | \$130,000 |
| | TOTAL | \$1,450,000 |

Yours truly,

TRUE CONSULTING

William Bamsey, P. Eng, PMP