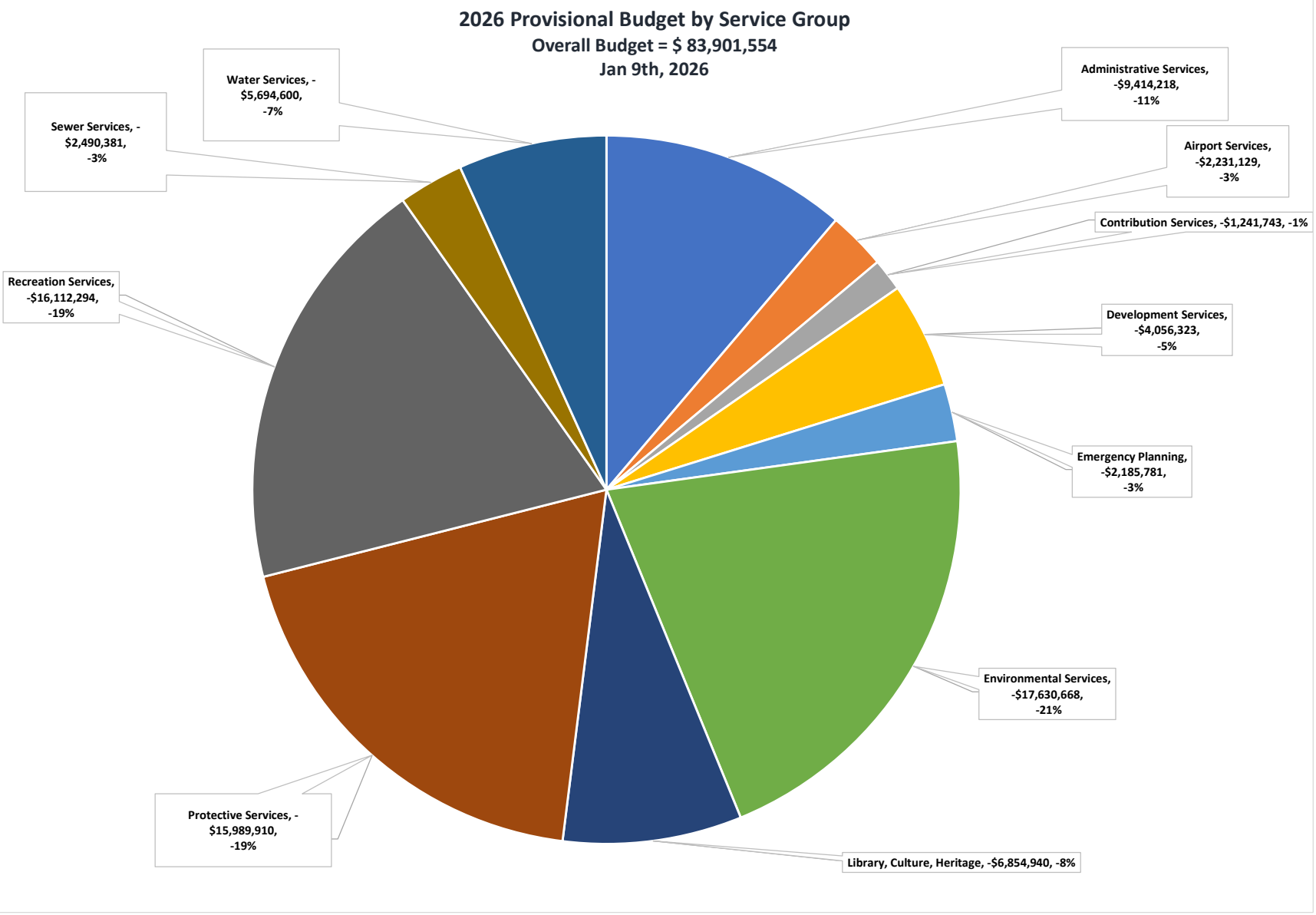
2026 Provisional Budget by Service Group
Overall Budget = $ 83,901,554
Jan 9th, 2026
Administrative Services, -$9,414,218, -11%
Airport Services, -$2,231,129, -3%
Contribution Services, -$1,241,743, -1%
Development Services, -$4,056,323, -5%
Emergency Planning, -$2,185,781, -3%
Environmental Services, -$17,630,668, -21%
Library, Culture, Heritage, -$6,854,940, -8%
Protective Services, -$15,989,910, -19%
Recreation Services, -$16,112,294, -19%
Sewer Services, -$2,490,381, -3%
Water Services, -$5,694,600, -7%