

Cariboo Regional District

January 9th, 2026

2026 - 2030 Provisional Five Year Financial Plan
 Budgeted Community Works Funds allocations

Department/Fund	GL Fund Name	2025	2026	2027	2028	2029	Sum of 2030 - PV
Administration							
1002	Electoral Area Administration	-350,000	-350,000	-350,000	-350,000	-350,000	-350,000
Administration Total		-350,000	-350,000	-350,000	-350,000	-350,000	-350,000
Airport Services							
1113	South Cariboo Regional Airport	-75,000	0	0	0	0	0
Airport Services Total		-75,000	0	0	0	0	0
Protective Services							
1325	Red Bluff/Two Mile Fire Protection	-500,000	-500,000	0	0	0	0
1327	150 Mile Fire	0	-559,614	-1,136,185	0	0	0
Protective Services Total		-500,000	-1,059,614	-1,136,185	0	0	0
Recreation Services							
1546	South Cariboo Recreation Arena	-280,000	-140,000	0	0	0	0
1553	Cariboo Memorial Complex	-320,000	-1,500,000	-500,000	0	0	0
1554	Quesnel Sub-Regional Rec.	-299,000	-85,000	-38,000	0	0	0
Recreation Services Total		-899,000	-1,725,000	-538,000	0	0	0
Sewer Services							
1770	Lac La Hache - Sewer System	-50,000	0	0	0	0	0
1772	Pine Valley Sewer System	-3,088	-3,088	0	0	0	0
1773	Wildwood Sewer System	-12,000	0	0	0	0	0
1774	Alexis Creek - Sewer System	-2,900	0	0	0	0	0
1775	Red Bluff Sewer System	-581,638	0	0	0	0	0
Sewer Services Total		-649,626	-3,088	0	0	0	0
Water Services							
1880	Lac La Hache Water System	-8,375	0	0	0	0	0
1881	Gateway Water System	-1,263	0	0	0	-30,000	0
1882	Forest Grove Water System	-4,725	0	0	0	0	0
1883	Alexis Creek Water System	-5,053	0	0	0	0	0
1884	108 Mile Water System	-54,737	0	0	0	0	0
1886	Russet Bluff Water	-5,052	0	0	0	0	0
1887	Benjamin Water System	-1,871	0	0	0	0	0
1888	Canim Lake Water	-31,825	0	0	0	0	0
1889	Horse Lake Water	-49,050	-1,167,500	-42,500	-42,500	-42,500	-42,500
1890	103 Water Service	-7,251	0	0	0	0	0
1891	Lexington Water System	-1,356	0	0	0	0	0
Water Services Total		-170,558	-1,167,500	-42,500	-42,500	-72,500	-42,500
Environmental Service							
1008	Rural Refuse	-1010000	-845000	-525000	-525000	-\$2,337,500.00	\$0.00
1009	Solid Waste Management	0	0	0	0	\$0.00	\$0.00
Environmental Service Total		-1010000	-845000	-525000	-525000	-\$2,337,500.00	\$0.00
Library/Culture/Heritage							
1660	Cariboo Library Network	0	0	0	0	\$0.00	\$0.00
1665	Central Cariboo Arts & Culture	0	0	0	0	\$0.00	\$0.00
Library/Culture/Heritage Total		0	0	0	0	\$0.00	\$0.00
Grand Total		-3,654,184	-5,150,202	-2,591,685	-917,500	-2,760,000	-392,500