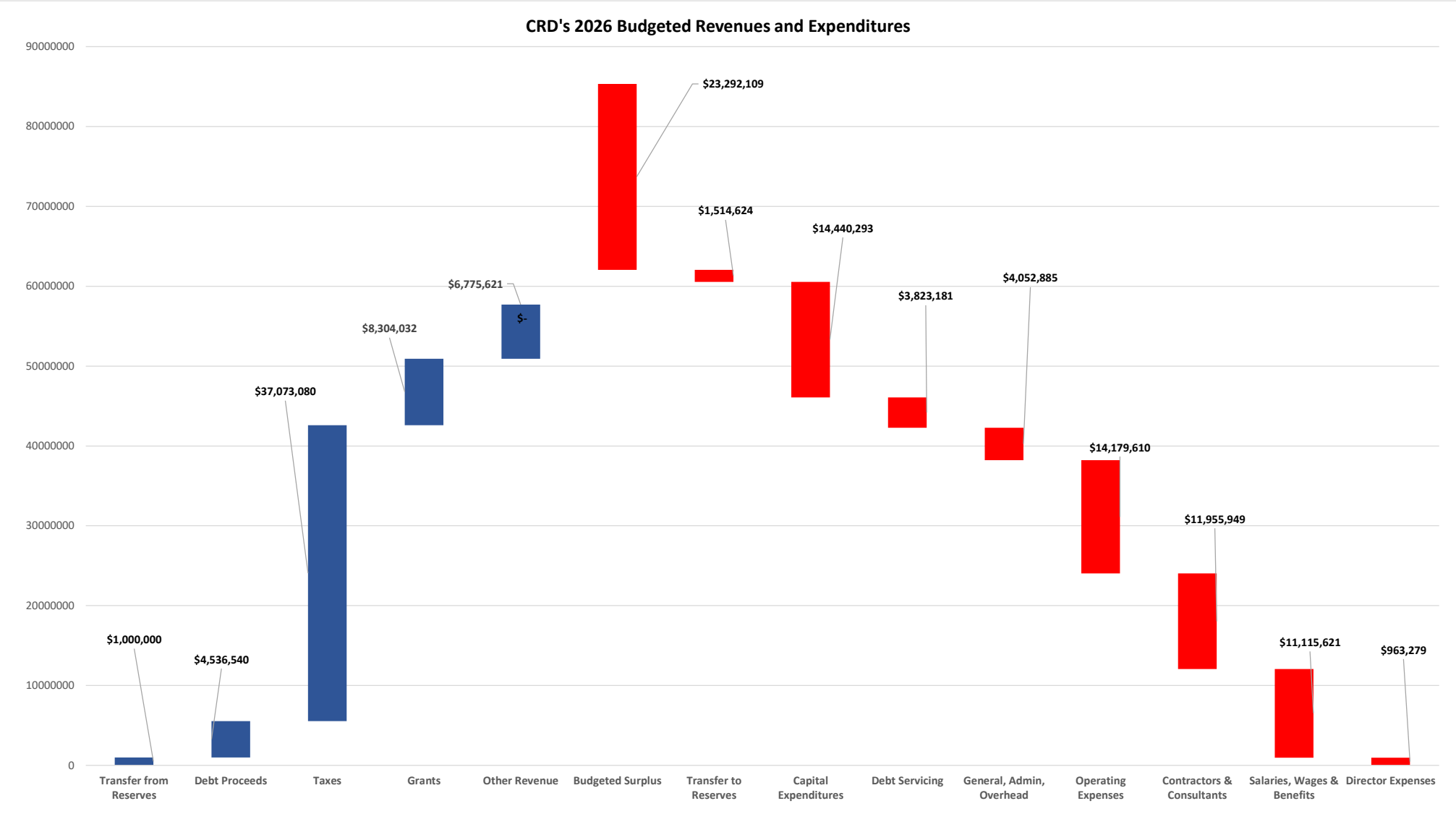
CRD's 2026 Budgeted Revenues and Expenditures
90000000
80000000
70000000
60000000
50000000
40000000
30000000
20000000
10000000
0
$1,000,000
$4,536,540
$37,073,080
$8,304,032
$6,775,621
$-
$23,292,109
$1,514,624
$14,440,293
$3,823,181
$4,052,885
$14,179,610
$11,955,949
$11,115,621
$963,279
Transfer from Reserves
Debt Proceeds
Taxes
Grants
Other Revenue
Budgeted Surplus
Transfer to Reserves
Capital Expenditures
Debt Servicing
General, Admin, Overhead
Operating Expenses
Contractors & Consultants
Salaries, Wages & Benefits
Director Expenses