

Cariboo Regional District

2026 - 2030 Provisional Five Year Financial Plan

2025 vs 2026 Comparative Utility Fee Schedule

Row Labels	GL Fund Name	Budgeted User Fee Revenue		Single Dwelling User Fee				
		Sum of 2025 - PV	Sum of 2026 - PV	Change	% Change	2025	2026	\$ Change
Sewer Services								
1770	Lac La Hache - Sewer System	-\$ 42,115	-\$ 44,221	-\$ 2,106	5.0%	\$ 234	\$ 246	\$12.00
1772	Pine Valley Sewer System	-\$ 46,134	-\$ 50,747	-\$ 4,613	10.0%	\$ 679	\$ 747	\$68.00
1773	Wildwood Sewer System	-\$ 49,516	-\$ 54,468	-\$ 4,951	10.0%	\$ 271	\$ 298	\$27.00
1774	Alexis Creek - Sewer System	-\$ 23,047	-\$ 27,656	-\$ 4,609	20.0%	\$ 183	\$ 220	\$37.00
1775	Red Bluff Sewer System	-\$ 739,898	-\$ 795,391	-\$ 55,492	7.5%	\$ 299	\$ 321	\$22.00
Water Services								
1880	Lac La Hache Water System	-\$ 60,438	-\$ 66,482	-\$ 6,043	10.0%	\$ 303	\$ 333	\$30.00
1881	Gateway Water System	-\$ 14,279	-\$ 14,997	-\$ 718	5.0%	\$ 529	\$ 556	\$27.00
1882	Forest Grove Water System	-\$ 42,816	-\$ 48,168	-\$ 5,352	12.5%	\$ 452	\$ 509	\$57.00
1883	Alexis Creek Water System	-\$ 43,824	-\$ 43,824	\$ -	0.0%	\$ 595	\$ 595	\$0.00
1884	108 Mile Water System	-\$ 350,936	-\$ 401,321	-\$ 50,385	14.4%	\$ 307	\$ 351	\$44.00
1886	Russet Bluff Water	-\$ 56,953	-\$ 67,264	-\$ 10,311	18.1%	\$ 561	\$ 663	\$102.00
1887	Benjamin Water System	-\$ 16,544	-\$ 18,198	-\$ 1,654	10.0%	\$ 446	\$ 491	\$45.00
1888	Canim Lake Water	-\$ 27,690	-\$ 28,936	-\$ 1,246	4.5%	\$ 769	\$ 804	\$35.00
1889	Horse Lake Water	-\$ 43,118	-\$ 55,072	-\$ 11,954	27.7%	\$ 357	\$ 456	\$99.00
1890	103 Water Service	-\$ 67,063	-\$ 73,769	-\$ 6,707	10.0%	\$ 433	\$ 476	\$43.00
1891	Lexington Water System	-\$ 31,262	-\$ 34,388	-\$ 3,126	10.0%	\$ 1,078	\$ 1,186	\$108.00
Grand Total		-\$ 1,655,634	-\$ 1,824,903	-\$ 169,268	10%			