

Appendix 1: Summary of Regional Hospital District Funding Request for 2026/27

| Facility | Location | Project Description | 26/27 Budget | 2026/27 RHD Funding Request |
|--|----------------|---------------------------------|---------------------|-----------------------------|
| <u>Construction Projects over \$100,000</u> | | | | |
| 100 Mile House Hospital | 100 Mile House | Generator * | \$ 2,004,500 | \$ 801,800 |
| 100 Mile House Hospital | 100 Mile House | Laundry Room Renovation | 400,000 | 160,000 |
| Cariboo Memorial Hospital | Williams Lake | Laundry Room Renovation | 600,000 | 240,000 |
| Cariboo Community Health Services | Williams Lake | Community Consolidation Phase 2 | 2,130,000 | 852,000 |
| <u>Construction Projects under \$100,000</u> | | | | |
| 100 Mile House Hospital | 100 Mile House | Domestic Hot Water Tanks | 90,000 | 36,000 |
| <u>IH-Wide Digital Health</u> | | | | |
| Regional | | Various | 390,000 | 156,000 |
| <u>Equipment over \$100,000</u> | | | | |
| Cariboo Memorial Hospital | Williams Lake | Meal Delivery System | 1,410,500 | 564,200 |
| <u>Equipment under \$100,000 (Global Grant)</u> | | | | |
| Williams Lake area | Various | Equipment under \$100,000 | 378,400 | 187,000 |
| 100 Mile House area | Various | Equipment under \$100,000 | 249,820 | 123,420 |
| TOTAL | | | \$ 7,653,220 | \$ 3,120,420 |

* Generator: Total project estimate is \$3.966M and the project has been cash flowed over two years. The total RHD Funding request will be \$1.586M