

NORTHERN HEALTH AUTHORITY CAPITAL PLAN
 CARIBOO-CHILCOTIN REGIONAL HOSPITAL DISTRICT FUNDING REQUEST

RHD Budget Year - - RHD FUNDING REQUESTED:		APPROVED	2026/27	PLANNING	2028/29	Outer Years	Comments
		2025/26 2025	2026	2027/28 2027	2028		
Major Projects (Routine Capital):							
DPL Nurse Call System	Quesnel	297,200	0	0	0	0	Bylaw #238
GRB Breaker Upgrade	Quesnel	248,400	0	0	0	0	Bylaw #237
GRB OR Renovation	Quesnel	0	0	944,900	944,900	0	
QUO Public Health Outreach Clinical Space Leasehold Improvement	Quesnel	0	0	943,600	0	0	
DPL IT Network Refresh and Vocera Implementation Replacement	Quesnel	0	0	130,400	0	0	
GRB Biomedical Engineering Shop	Quesnel	0	0	0	142,560	0	
GRB Ventilation Upgrade - South Wing	Quesnel	0	0	0	1,013,320	0	
GRB Diagnostics Renovation	Quesnel	0	0	0	0	1,560,000	
DPL Generator Replacement	Quesnel	0	0	0	0	946,920	
GRB FM Elevator 1 Upgrade	Quesnel	0	0	0	0	391,040	
GRB FM Elevator 2 Upgrade	Quesnel	0	0	0	0	388,960	
DPL FM Security System	Quesnel	0	0	0	0	131,040	
GRB FM Fire Alarm System	Quesnel	0	0	0	0	1,083,420	
GRB Sprinkler System	Quesnel	0	0	0	0	467,220	
DPL Air Handling Units	Quesnel	0	0	0	0	138,060	
GRB Heat Exchanger	Quesnel	0	0	0	0	159,900	
GRB Water Distribution System	Quesnel	0	0	0	0	879,840	
DPL FM Direct Digital Controls	Quesnel	0	0	0	0	245,700	
GRB FM Electrical Upgrade	Quesnel	0	0	0	0	2,197,260	
Major Projects (Priority Investment):							
GRB ER/ICU Addition	Quesnel	10,800,000	0	0	0	0	Bylaw #159
GRB Facility Replacement	Quesnel	0	0	0	0	0	tbd
Building Integrity <\$100,000		43,000	43,000	43,200	43,200	0	
Equipment & Projects <\$100,000		204,800	208,000	212,000	216,400	0	
Information Technology:							
Prior Year IMIT Surplus (HLN Cerner, Data Storage)	Regional	0	-19,767	0	0	0	will deduct off of next claim
NHR IT Cybersecurity	Regional	7,350	39,158	0	0	0	Bylaw #241 \$46,508
AGFA EI PACS Upgrade	Regional	12,036	11,587	0	0	0	Bylaw #240 \$23,590
Cardiology Information System	Regional	0	0	8,081	0	0	
Core Network Refresh	Regional	0	0	0	0	6,188	
Network SDWAN Phase 2	Regional	0	0	0	0	27,300	
Major Equipment >\$100,000							
GRB Network Replacement	Quesnel	259,200	0	0	0	0	Bylaw #224
GRB Ultrasound Replacement	Quesnel	100,400	0	0	0	0	Bylaw #235
GRB OR Anesthetic Machines x2 Replacement	Quesnel	109,600	0	0	0	0	Bylaw #234
NHR LAB Digital Hematopathology - Cellavision	Regional	0	0	0	29,526	0	
TOTAL RHD FUNDING REQUESTED		\$12,081,986	\$281,978	\$2,282,181	\$2,389,906		