



Original signed by: City Manager McKay

City Staff Report

Report Date: February 4, 2026
 Meeting Date: February 10, 2026 (NCJAC)

To: City Manager
 From: Director of Community Services
 Subject: Capital Budget Amendment – Soccer Facility
 Strategic Pillar: N/A

Recommendation:

That the North Cariboo Joint Advisory Committee approve an amendment to the 2026 North Cariboo Recreation and Parks capital plan to delete the changeroom renovation project (\$35,000) at the soccer complex and replace it with a project to repair paving stones outside the building (\$35,000).

Is this a current strategic objective?

Yes

No

If not a current strategic objective, is it part of the normal course of business for the local government?

Yes

No

Purpose

The purpose of this report is to seek approval from the Joint Advisory Committee (JAC or the Committee) to amend the 2026 capital plan to delete the changeroom renovation project at the soccer complex and replace it with a project to repair paving stones outside the building.

Summary

- The 2026 North Cariboo Recreation and Parks (NCRP) financial plan was approved by the JAC at its regular meeting on November 18, 2025.
- The plan included a capital project at the soccer complex to upgrade the changerooms, however following the meeting, the Quesnel Youth Soccer Association (QYSA) advised staff of drainage and safety concerns they have at the entrance area of the building.



- Staff met with QYSA representatives on site and concur that these drainage and safety issues should be addressed as a higher priority than improvements to the changerooms.
- Staff observed uneven surfaces due to heaving and drainage issues that result in pooling water that is subject to freezing creating a slipping hazard for users of the facility.
- Repairs to the front entrance are estimated to cost \$35,000 which is equivalent to the \$35,000 budgeted to upgrade the changerooms.

Financial Implications

There will be no net impact to the NCRP budget to switch these projects out. The front entrance project had previously been incorporated into the five-year financial plan in a later year and will be moved forward to 2026, while the changeroom project will be deferred to a later year in the plan.

Statutory Requirements

NA

Timing

NA

Relevant Council or CRD Policy

NA

Additional Background

NA

Concurrence

NA

Attachments:

NA