



Community Works Funds

Project Request

Description of Project

CRD Function: EA Administration (1002-2132-2920 cost code:)

Scope: Install solar panels and, if possible, carry out other related, minor services.

Location: Chimney and Felker Lakes Community Hall.

Category:

Public Transit	_____	Community Energy Systems	<u> X </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Desired Outcomes – Please explain the outcomes this project will achieve:

The project's aim is to install solar panels at the site.

It is expected that the 42 400W PV panels will produce energy savings of about 18,250 kWh annually.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the solar panels will result in an annual energy production of approximately 18,250 kWh.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: May 6, 2024

Completion date: December 31, 2024

Progress Reporting:

For projects under \$50,000 and less than one-month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion X

Progress Report Monthly

Commencing:

Completed by: Kathleen MacDonald, Community Services

Date: April 18, 2024

Schedule A

Cariboo Regional District Community Works Funds Budget Outline

EA Administration - Chimney and Felker Lakes Community Hall

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

Supply and installation of solar
panels up to \$42,500

total up to \$42,500

Contracted Services

Please list

Professional Services

Please list

\$ -
\$

Total Budget up to \$42,500

-
1. Pro-Circuit Electrical Ltd
 2. GOTT Energy Ltd

Date Proposal Call Completed: _____
