

importance

Cariboo Memorial Recreation Complex-Capital Plan.								
Project								
	2023	2024	2025	2026	2027	2028	2029	
Pool Equipment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Fitness Equipment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Sondex Heat Exchanger for 25 M Pool		\$ 45,000.00						
New Chlorine System - Pending Report			\$ 280,000.00					
Complex Exterior Wood Siding Replacement (Fire Smart)				165,000				
Gibraltar room sound and light upgrade		\$ 5,000.00	\$ 175,000.00					
Gibratat Room Ice Machine/Fridge		\$ 12,000.00						
LED Light upgrade Remaining Facility	\$ 6,000.00	\$ 15,000.00						
New Arena Ice Edger		\$ 12,000.00						
Re-grout pool basins (pitting)		\$ 65,000.00	\$ 65,000.00					
Rooftop Grid-Connected Solar PV System option A & B	\$ 450,000.00							
Upgrade Arena sound system		\$ 25,000.00						
Surveilence Camera upgrades		\$ 55,000.00						
Dressing Room Heat and Reno			\$ 50,000.00					
Arena Compressors				\$ 85,000.00	\$ 85,000.00			
MAU Makeup Air Unit For Arena Lobby								
Gibraltar Room AHU and Condensing Unit								
Heat Recovery Project/DDC Upgrades		\$ 185,000.00						
Fitness Area Flooring						\$ 100,000.00		
Annually	476,000	\$ 439,000	\$ 590,000	\$ 270,000	\$ 105,000.00	\$ 120,000.00	\$ 20,000.00	